

**Combined Delivery Report With Encumbrance**

**UN Development Programme**  
 Report ID: ungl143a

Page 1 of 1  
 Run Time: 24-03-2011 04:03:56

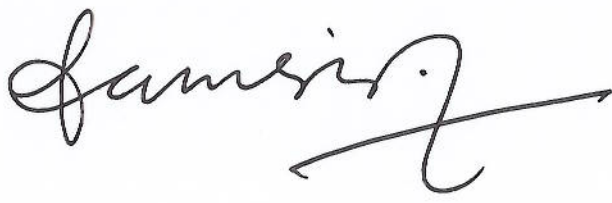
**Selection Criteria :**

Business Unit : **BTN10**  
 Period : **Jan-Dec (2010)**  
 Selected Award Id : **00050037**  
 Selected Fund Code : **ALL**

<b>Award Id :</b> 00050037 Professionalization of the hum	<b>Period :</b> Jan-Dec (2010)
<b>Project # :</b> 00061572 Professionalization of the hum	<b>Impl. Partner :</b> 00283 Royal Audit Authority of Bhu
	<b>Location :</b> Bhutan

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
71605 - Travel Tickets-International	2,702.70	0.00	0.00	0.00	2,702.70
71635 - Travel - Other	0.00	1,000.00	0.00	0.00	1,000.00
74210 - Printing and Publications	12,974.19	0.00	0.00	0.00	12,974.19
74225 - Other Media Costs	38.67	0.00	0.00	0.00	38.67
75705 - Learning costs	10,567.47	0.00	0.00	0.00	10,567.47
75709 - Learning - training of counter	5,191.83	0.00	0.00	0.00	5,191.83
76120 - Unrealized Loss	0.00	794.94	0.00	0.00	794.94
76130 - Unrealized Gain	0.00	-551.99	0.00	0.00	-551.99
<b>Total for Fund 04000</b>	<b>31,474.86</b>	<b>1,242.95</b>	<b>0.00</b>	<b>0.00</b>	<b>32,717.81</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71615 - Daily Subsistence Allow-Intl	1,572.68	0.00	0.00	0.00	1,572.68
75105 - Facilities & Admin - Implement	0.00	110.09	0.00	0.00	110.09
76120 - Unrealized Loss	0.00	75.52	0.00	0.00	75.52
76130 - Unrealized Gain	0.00	-89.34	0.00	0.00	-89.34
<b>Total for Fund 30000</b>	<b>1,572.68</b>	<b>96.27</b>	<b>0.00</b>	<b>0.00</b>	<b>1,668.95</b>
<b>Total for Project : 00061572</b>	<b>33,047.54</b>	<b>1,339.22</b>	<b>0.00</b>	<b>0.00</b>	<b>34,386.76</b>

<b>Award Total :</b>	<b>33,047.54</b>	<b>1,339.22</b>	<b>0.00</b>	<b>0.00</b>	<b>34,386.76</b>
----------------------	------------------	-----------------	-------------	-------------	------------------



Signed By : \_\_\_\_\_ Date : \_\_\_\_\_